

RESOLUTION NO. _____

A RESOLUTION TO APPROVE THE INCLUSIONS OF THE CDBG, HOME, AND HOPWA SOURCES AND USES OF FUNDS OF THE 2025 FUNDS FROM THE UNITED STATES GOVERNMENT IN THE CITY’S ANNUAL PLAN; AND FOR OTHER PURPOSES.

WHEREAS, as a part of the Annual Plan which must be submitted to the U.S. Department of Housing and Urban Development (“HUD”), the City must suggest the sources of uses of certain funds to be received from HUD; and,

WHEREAS, on May 20, 2025, the Board of Directors (“the Board”) of the City of Little Rock, Arkansas (“the City”) approved to include the City’s projected 2025 Entitlement total of Three Million, Three Hundred Two Thousand, Three Hundred Seventy-Seven and 57/100 Dollars (\$3,302,377.57), Two Hundred Seventy-Three Thousand (\$273,000.00) in reallocated funds, and Four Hundred Twenty-Six Thousand Six Hundred Fifty and 56/100 Dollars (\$426,650.56) in 2024 program income funds added to the entitlements; thereby making the total expected amount of Four Million, Two Thousand, Twenty-Eight and 13/100 Dollars (\$4,002,028.13) ; and

WHEREAS, the proposed uses of the City’s 2025 entitlement funds were developed with extensive citizen participation, including two (2) public hearing and four (4) public meetings throughout the City and a sixteen (16) member Consolidated Planning Committee; the Consolidated Planning Committee developed a slate of projects to recommend for Board approval of the proposed uses of the 2025 CDBG, HOME and HOPWA funding; and

WHEREAS, after public hearings were conducted during the process to allow maximum citizen input; the Consolidated Planning Committee selected projected to be funded during the 2025 Program Year that were presented for approval; and

WHEREAS, the Consolidated Planning Committee has amended its recommendation of the sources and uses allocation of funds to the Board of sources and uses of 2025 CDBG, HOME, and HOPWA Funds included in the City's Annual Plan based upon the final HUD allocation as shown in Section 1 below.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE CITY OF LITTLE ROCK, ARKANSAS:

Section 1: The 2025 Consolidated Planning Proposed Sources and Uses of Funding (Final HUD Allocation), as amended are:

2025 CONSOLIDATED PLANNING	
SOURCES AND USES OF FUNDING	
(HUD FINAL ALLOCATION)	
<u>COMMUNITY DEVELOPMENT BLOCK GRANT:</u>	
<u>SOURCES:</u>	ACTUAL
2025 CDBG ALLOCATION	\$ 1,546,201.00
TOTAL	<u>\$ 1,546,201.00</u>
<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 866,961.00
* WORLD CHANGER	\$ 100,000.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
ADMINISTRATION (20%)	\$ 309,240.00
TOTAL	<u>\$ 1,546,201.00</u>
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM:</u>	
<u>SOURCES:</u>	
2025 HOME ALLOCATION	\$ 734,198.12
2024 PROGRAM INCOME	\$ 426,650.56
REALLOCATED FUNDS	\$ 273,000.00
TOTAL	<u>\$ 1,433,848.68</u>
<u>USES:</u>	
HOMEBUYER ASSISTANCE (2024 PROGRAM INCOME)	\$ 300,000.00
* NEW CONSTRUCTION (2024 PROGRAM INCOME)	\$ 83,985.50
* NEW CONSTRUCTION	\$ 823,648.60
CHDO SET-ASIDE:	\$ 110,129.71
ADMINISTRATION (10% OF 2024 PROGRAM INCOME)	\$ 42,665.06
ADMINISTRATION	\$ 73,419.81
TOTAL	<u>\$ 1,433,848.68</u>
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:</u>	
<u>SOURCES:</u>	
2025 HOPWA ALLOCATION	\$ 1,055,007.00
TOTAL	<u>\$ 1,055,007.00</u>
<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 1,023,356.79
GRANTEE ADMINISTRATION	\$ 31,650.21
TOTAL	<u>\$ 1,055,007.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONE	

Section 2: Severability. In the event any title, section, paragraph item, sentence, clause, phrase, or word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the resolution which shall remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.

Section 4; Repealer. All resolutions by laws, and other matters inconsistent with Little Rock, Resolution, are hereby repealed to the extent of such inconsistency.

ADOPTED: June 17, 2025

ATTEST:

APPROVED:

Allison Segars, City Clerk

Frank Scott Jr., Mayor

APPROVED AS TO LEGAL FORM:

Thomas M. Carpenter, City Attorney

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