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WHEREAS, the City of Little Rock, Arkansas (the “City”) approved a Comprehensive Budget in Little Rock, Ark., Ordinance (“LRO”) No. 22,343 (December 5, 2023); and,

WHEREAS, the approved Comprehensive Budget was amended by LRO No. 22,502 (August 6, 2024) for the General Fund related to American Rescue Plan Act (“ARPA”) State and Local Fiscal Recovery Funds (“SLFRF”) lost public sector revenue; and,

WHEREAS, the approved Comprehensive Budget was amended by LRO No. 22,554 (November 19, 2024) for the General Fund, Street Fund, Vehicle Storage Fund, Waste Disposal Fund related to operational changes; and,

WHEREAS, the approved Comprehensive Budget was amended by LRO No. 22,566 (December 17, 2024) for the General Fund related to the ARPA State and Local Fiscal Recovery Funds (“SLFRP”) lost public sector revenue; and,

WHEREAS, it is appropriate to adjust the ordinances to reflect operational changes in the General Fund, Street Fund, Vehicle Storage Fund, Parking Garage Fund, and Waste Disposal Fund and where necessary to authorize the increase or decrease in the 2024 Fiscal Year line items for these and other matters; and,

WHEREAS, the Mayor, City Manager, and the Chief Financial Officer, in compliance with City Budget and Financial Reporting Policies, have reviewed these adjustments and recommend them to the Board of Directors for approval.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE CITY OF LITTLE ROCK, ARKANSAS:

Section 1. General Fund. Section 1 of LRO No. 22,554 (November 19, 2024) is hereby amended to reflect an increase in the General Fund Operating Resources in the amount of Four Million Four-Hundred

1 Ninety-Eight Thousand Six-Hundred Ninety-Six Dollars (\$4,498,696.00) to Two Hundred Sixty-Two
2 Million One Hundred Forty-Seven Thousand Seven Hundred Fifty-Eight Dollars (\$262,147,758.00), and
3 to amend Section 1 of LRO No. 22,566 to reflect an increase in the operating budgets for General Fund
4 Departments by Six Million Eighty-One Thousand One Hundred Sixty-Seven Dollars (\$6,081,167.00) to
5 Two Hundred Sixty-Two Million Six Hundred Ninety Thousand Three Hundred Twenty-Four Dollars
6 (\$262,690,324.00).

7 **Section 2. *Street Fund.*** Section 2 of LRO No. 22,554 (November 19, 2024) is hereby amended to
8 reflect an increase in Street Fund Operating Resources in the amount of One Million Three Hundred
9 Eighteen Thousand Five Hundred Ninety-Five Dollars (\$1,318,595.00) to Twenty-Seven Million, Forty-
10 Eight Thousand One Hundred Ninety-Two Dollars (\$27,048,192.00).

11 **Section 3. *Vehicle Storage Fund.*** Section 3 of LRO No. 22,554 (November 19, 2024) is hereby
12 amended to reflect an increase in the Vehicle Storage Fund Operating Resources of Fifty-Nine Thousand
13 Three Hundred Thirty-Seven Dollars (\$59,337.00) to Two Million Five Hundred Thirty-Nine Thousand
14 Five Hundred Thirty-Seven Dollars (\$2,539,537.00), and to amend Section 5 of LRO No. 22,343
15 (December 5, 2023) to reflect an increase in the operating budget of One Hundred Fifty-One Thousand Six
16 Hundred Twelve Dollars (\$151,612.00) to Two Million Three Hundred Sixty Thousand Sixty-Six Dollars
17 (\$2,360,066.00).

18 **Section 4. *Waste Disposal Fund.*** Section 4 of LRO No. 22,554 (November 19, 2024) is hereby
19 amended to reflect an increase in the Waste Disposal Fund Operating Resources of Three Million Two
20 Hundred Seventy-Nine Thousand Eight Hundred Thirty Dollars (\$3,279,830) to Twenty-Nine Million Six
21 Hundred Forty-One Thousand Seven Hundred Thirty Dollars (\$29,641,730).

22 **Section 5. *Parking Garage Fund.*** Section 5 of LRO No. 22,343 (December 5, 2023) is hereby amended
23 to reflect a decrease in the Parking Garage Fund Operating Resources of Eighty Thousand Six Hundred
24 Eighteen Dollars (\$80,618.00) to Three Million One Hundred Twelve Thousand Six Hundred Ninety-Seven
25 Dollars (\$3,112,697.00) and to reflect an increase in the operating budget of Sixteen Thousand Six Hundred
26 Forty-Four Dollars (\$16,644.00) to One Million Three Hundred Ninety-Seven Thousand Five Hundred
27 Fifty-Two Dollars (\$1,397,552.00).

28 **Section 6. *Records.*** The Chief Financial Officer is directed to maintain appropriate records which
29 provide greater detail for the adjustments set forth in this ordinance and as reflected in the materials
30 provided to the Board of Directors on April 8, 2025.

31 **Section 7. *Severability.*** In the event any title, section, paragraph, item, sentence, clause, phrase, or word
32 of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication
33 shall not affect the remaining portions of the resolution which shall remain in full force and effect as if the
34 portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.

Section 8. Repealer. All laws, ordinances, resolutions, including but not limited to LRO No. 22,343 (December 5, 2023), LRO No. 22,502 (August 6, 2024), LRO No. 22,554 (November 19, 2024), and LRO No. 22,566 (December 17,2024), or parts of the same, that are inconsistent with the provisions of this resolution, are hereby repealed to the extent of such inconsistency.

Section 9. Emergency Clause. *The City's ability to properly maintain its budgets and to account for its funds is essential to maintain the public health, safety, and welfare; an emergency is, therefore, declared to exist and this ordinance shall be in full force and effect from and after the date of its passage.*

PASSED: May 6, 2025

ATTEST:

APPROVED:

Allison Segars, City Clerk

Frank Scott, Jr., Mayor

APPROVED AS TO LEGAL FORM:

Thomas M. Carpenter, City Attorney

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